

Corporate Capital Programme 2008/09 to 2011/12				
		09/10	10/11	Total
A	Approved	£000s	£000s	£000s
1	Replace New Parks Library & Community Centre (Earmarked Funding - Lottery / R&C and £80k prudential borrowing)	388 (388)	0 0	388 (388)
2	Childrens Residential Homes	100	0	100
3	Property Maintenance	1,000	0	1,000
4	DDA Improvements	40	0	40
5	Meynells Gorse	20	0	20
B	Funding Approval subject to further information			
1	Intermediate Care	3,500	0	3,500
2	Gilroes Cemetery - Burial land extn (net of lettings income	100	320	420
3	Watercourses	50	0	50
4	Water Hygiene (up to a maximum of £345 per annum)	345	0	345
5	Tree Planting	200	0	200
6	City Centre Youth and Children's Hub	1,500	0	1,500
7	Procurement of Combined Heat & Power	300	0	300
8	Local Environmental Works	400	0	400
9	EPH Refurbishments (subject to strategy)	250	0	250
10	Bridge Refurbishment	150	0	150
11	Property schemes to fit within block sum allocated	700	0	700
12	Community Centres	100	0	100
13	Development of Amateur Football Facilities	1,400	1,600	3,000
	Total Spend:	10,155	1,920	12,075